

Boston University OPE ID: 00213000

GENERAL INFORMATION

Location: One Silber Way Boston, MA 02215
Phone: (617) 353-2000
Number of Full-time Undergraduates: 17,197
Men: 7,199
Women: 9,998

ATHLETIC DEPARTMENT INFORMATION

Director: Andrew Marrochello
Address:
300 Babcock St. BOSTON, MA 02215
Reporting Year: 07/01/2021 - 06/30/2022
Reporting Official: Luke Dwyer
Title: Assistant Athletic Director, Finance and Business
Phone: (617) 358-2821
Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	18	16
All Track Combined	139	115
Field Hockey	N/A	21
Golf		7
Ice Hockey	30	27
Lacrosse	58	34
Rowing	46	88
Soccer	30	28
Softball	N/A	19
Swimming and Diving	32	33
Tennis	10	10
Total Participants Men's and Women's Teams	363	398
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	281	335

CAVEAT

MROW had one female participant WBB had four male practice players WTR had one male practice player

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		2	2						2
Ice Hockey	1		1						1
Lacrosse	1		1						1
Rowing	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis		1		1					1
Coaching Position Totals	5	4	8	1	0	0	0	0	9

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		2	2						2
Field Hockey					1		1		1

Golf		1		1					1
Ice Hockey	1		1						1
Lacrosse					1		1		1
Rowing					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis					1		1		1
Coaching Position Totals	1	4	4	1	7	0	7	0	12

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$168,739	\$109,845
Number of Head Coaches Included in Average	9	12
Average Annual Institutional Salary per FTE	\$209,469	\$128,599
Number of FTEs Included in Average	7.25	10.25

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
All Track Combined		4	1	3		2	1	1	6
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Rowing	1	1	1	1	1		1		3

Soccer	2		2						2
Swimming and Diving		1		1		1		1	2
Tennis		2		2					2
Coaching Position Totals	10	10	11	9	1	3	3	1	24

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
All Track Combined		4	1	3		2	1	1	6
Field Hockey					2		2		2
Golf									0
Ice Hockey		1		1	2		2		3
Lacrosse					2		2		2
Rowing	2		2		2	1	2	1	5
Soccer		1		1	2		2		3
Softball		1		1	1	1	1	1	3
Swimming and Diving		1		1		1	1		2
Tennis		1		1		1		1	2
Coaching Position Totals	2	9	3	8	14	6	16	4	31

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$60,402	\$45,592
Number of Assistant Coaches Included in Average	18	24
Average Annual Institutional Salary per FTE	\$78,331	\$62,958
Number of FTEs Included in Average	13.88	17.38

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$6,882,714	\$11,276,101	\$18,158,815
Ratio (percent)	38	62	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$282,137	\$255,909	\$538,046

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	18	\$29,222	\$525,997	16	\$15,748	\$251,963	\$777,960
All Track Combined	139	\$1,926	\$267,724	115	\$2,328	\$267,725	\$535,449
Field Hockey	N/A	N/A	N/A	21	\$4,111	\$86,321	\$86,321
Golf				7	\$18,741	\$131,185	\$131,185
Ice Hockey	30	\$19,884	\$596,506	27	\$8,959	\$241,899	\$838,405
Lacrosse	58	\$4,231	\$245,402	34	\$5,153	\$175,209	\$420,611
Rowing	46	\$5,584	\$256,860	88	\$4,082	\$359,248	\$616,108
Soccer	30	\$4,789	\$143,667	28	\$4,974	\$139,266	\$282,933
Softball	N/A	N/A	N/A	19	\$9,758	\$185,397	\$185,397
Swimming and Diving	32	\$2,466	\$78,924	33	\$2,392	\$78,924	\$157,848
Tennis	10	\$7,499	\$74,994	10	\$7,167	\$71,672	\$146,666

Total Operating Expenses Men's and Women's Teams	363	N/A	\$2,190,074	398	N/A	\$1,988,809	\$4,178,883
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,956,614	\$2,215,107	\$5,171,721
Total Expenses of all Sports, Except Football and Basketball, Combined		\$11,162,949	\$14,798,550	\$25,961,499
Total Expenses Men's and Women's Teams		\$14,119,563	\$17,013,657	\$31,133,220
Not Allocated by Gender/Sport		N/A	N/A	\$5,790,992
Grand Total Expenses		N/A	N/A	\$36,924,212

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,956,614	\$2,215,107	\$5,171,721
Total Revenues of all Sports, Except Football and Basketball, Combined		\$11,162,949	\$14,798,550	\$25,961,499
Total Revenues Men's and Women's Teams		\$14,119,563	\$17,013,657	\$31,133,220
Not Allocated by Gender/Sport		N/A	N/A	\$5,790,992
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$36,924,212

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$1,518,651	\$1,318,140	\$2,836,791
2	Total of Assistant Coaches' Salaries	\$1,087,236	\$1,094,208	\$2,181,444
3	Total Salaries (Lines 1+2)	\$2,605,887	\$2,412,348	\$5,018,235
4	Athletically Related Student Aid	\$6,882,714	\$11,276,101	\$18,158,815

5	Recruiting Expenses	\$282,137	\$255,909	\$538,046
6	Operating (Game-Day) Expenses	\$2,190,074	\$1,988,809	\$4,178,883
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$11,960,812	\$15,933,167	\$27,893,979
8	Total Expenses for Teams	\$14,119,563	\$17,013,657	\$31,133,220
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$2,158,751	\$1,080,490	\$3,239,241
10	Not Allocated Expenses			\$5,790,992
11	Grand Total Expenses (Lines 8+10)			\$36,924,212
12	Total Revenues for Teams	\$14,119,563	\$17,013,657	\$31,133,220
13	Not Allocated Revenues			\$5,790,992
14	Grand Total Revenues (Lines 12+13)			\$36,924,212
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

