

# Princeton University OPE ID: 00262700

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## GENERAL INFORMATION

Location: 1 Nassau Hall Princeton, NJ 08544-0070

Phone: (609) 258-3000

Number of Full-time Undergraduates: 5,236

Men: 2,623

Women: 2,613

## ATHLETIC DEPARTMENT INFORMATION

Director: John Mack

Address:

Department of Athletics Jadwin Gym Princeton, NJ 08544

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Cody Osgood

Title: Assistant Director of Athletics, Budget & Planning

Phone: (609) 258-2997

Sanction Body: NCAA Division I-FCS

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	26	N/A
Basketball	19	16
All Track Combined	163	122
Fencing	17	19
Field Hockey	N/A	21
Football	130	N/A
Golf	12	9
Ice Hockey	27	23
Lacrosse	48	34
Rowing	85	97
Soccer	32	28
Softball	N/A	18
Squash	16	16
Swimming and Diving	37	26
Tennis	10	13
Volleyball	21	16
Water Polo	26	21
Wrestling	23	
Total Participants Men's and Women's Teams	692	479
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	590	410

CAVEAT

7 female coxswains on the Men's Rowing teams.

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	2		2						2
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Rowing	1		1						1
Soccer	1		1						1
Squash	1		1						1
Swimming and Diving	1	1	2						2
Tennis	1		1						1
Volleyball	1		1						1
Water Polo	1		1						1
Wrestling	1		1						1
Coaching Position Totals	16	2	18	0	0	0	0	0	18

CAVEAT

Men's Lightweight Head Coach is counted in the Assistant Coaches. The diving coach is assigned to both the men and the women on a part time basis.

## Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined	1		1		1		1		2
Fencing		1	1						1
Field Hockey					1		1		1
Golf					1		1		1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing					1		1		1
Soccer	1		1						1
Softball					1		1		1
Squash					1		1		1
Swimming and Diving	1	1	2						2
Tennis					1		1		1
Volleyball					1		1		1
Water Polo	1		1						1
Coaching Position Totals	4	2	6	0	11	0	11	0	17

CAVEAT

Women's Lightweight Head Coach is counted in the Assistant Coaches. The diving coach is assigned to both the men and the women on a part time basis.

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$172,495	\$143,987
Number of Head Coaches Included in Average	18	17
Average Annual Institutional Salary per FTE	\$182,642	\$152,986
Number of FTEs Included in Average	17.00	16.00

CAVEAT

Men's & Women's Lightweight Head Coach is counted in the Assistant Coaches.

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	2	1	2					3
All Track Combined		3		3		1		1	4
Fencing		1	1			2	1	1	3
Football	6	3	6	3					9
Golf		1		1					1
Ice Hockey	1	2	1	2					3
Lacrosse	1	2	1	2					3
Rowing	4	2	4	2					6
Soccer	1	2	1	2					3
Squash		2		2					2
Swimming and Diving	0	2	0	2	1		1		3

Tennis	0	2	0	2					2
Volleyball	1	1	1	1					2
Water Polo	0	1	0	1	0	1	0	1	2
Wrestling	1	2	1	2					3
Coaching Position Totals	17	30	18	29	1	4	2	3	52

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball					1	2	1	2	3
All Track Combined		2		2					2
Fencing		1	1	0	0	2	1	1	3
Field Hockey		1		1	1	1	1	1	3
Golf						1		1	1
Ice Hockey		1		1	1	1	1	1	3
Lacrosse					1	2	1	2	3
Rowing	2	1	2	1	1		1		4
Soccer	1		1			2		2	3
Softball					1	2	1	2	3
Squash		1		1					1
Swimming and Diving	0	2	0	2	1		1		3
Tennis		2		2					2
Volleyball	1		1			1		1	2
Water Polo	0	1	0	1		1		1	2

Coaching Position Totals	4	12	5	11	7	15	8	14	38
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### Assistant Coaches' Salaries

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	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$72,542	\$55,984
Number of Assistant Coaches Included in Average	34	26
Average Annual Institutional Salary per FTE	\$82,064	\$69,396
Number of FTEs Included in Average	30.06	20.98



## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$917,537	\$397,989	\$1,315,526

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	19	\$18,195	\$345,702	16	\$15,052	\$240,835	\$586,537
Football	130	\$4,421	\$574,779	N/A	N/A	N/A	\$574,779
Baseball	26	\$9,596	\$249,489	N/A	N/A	N/A	\$249,489
All Track Combined	163	\$2,935	\$478,462	122	\$2,570	\$313,523	\$791,985
Fencing	17	\$5,810	\$98,769	19	\$4,998	\$94,953	\$193,722
Field Hockey	N/A	N/A	N/A	21	\$5,194	\$109,064	\$109,064
Golf	12	\$15,011	\$180,131	9	\$14,567	\$131,103	\$311,234
Ice Hockey	27	\$9,533	\$257,392	23	\$10,189	\$234,355	\$491,747
Lacrosse	48	\$8,210	\$394,089	34	\$5,655	\$192,267	\$586,356
Rowing	85	\$4,098	\$348,323	97	\$3,632	\$352,278	\$700,601
Soccer	32	\$3,164	\$101,243	28	\$4,152	\$116,250	\$217,493
Softball	N/A	N/A	N/A	18	\$9,669	\$174,034	\$174,034

Squash	16	\$5,607	\$89,712	16	\$5,276	\$84,416	\$174,128
Swimming and Diving	37	\$4,767	\$176,386	26	\$6,311	\$164,098	\$340,484
Tennis	10	\$21,384	\$213,843	13	\$20,983	\$272,774	\$486,617
Volleyball	21	\$4,738	\$99,503	16	\$4,708	\$75,320	\$174,823
Water Polo	26	\$6,243	\$162,310	21	\$6,530	\$137,121	\$299,431
Wrestling	23	\$10,040	\$230,913				\$230,913
Total Operating Expenses Men's and Women's Teams	692	N/A	\$4,001,046	479	N/A	\$2,692,391	\$6,693,437

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,719,617	\$1,266,614	\$2,986,231
Football		\$3,627,209	N/A	\$3,627,209
Total Expenses of all Sports, Except Football and Basketball, Combined		\$9,738,847	\$8,394,060	\$18,132,907
Total Expenses Men's and Women's Teams		\$15,085,673	\$9,660,674	\$24,746,347
Not Allocated by Gender/Sport		N/A	N/A	\$12,371,818
Grand Total Expenses		N/A	N/A	\$37,118,165

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,719,617	\$1,266,614	\$2,986,231
Football		\$3,627,209	N/A	\$3,627,209
Total Revenues of all Sports, Except Football and Basketball, Combined		\$9,738,847	\$8,394,060	\$18,132,907
Total Revenues Men's and Women's Teams		\$15,085,673	\$9,660,674	\$24,746,347
Not Allocated by Gender/Sport		N/A	N/A	\$12,371,818
Grand Total for all Teams (includes by team and not		N/A	N/A	\$37,118,165

allocated by gender/sport)

## Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$3,104,910	\$2,447,779	\$5,552,689
2	Total of Assistant Coaches' Salaries	\$2,466,428	\$1,455,584	\$3,922,012
3	Total Salaries (Lines 1+2)	\$5,571,338	\$3,903,363	\$9,474,701
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$917,537	\$397,989	\$1,315,526
6	Operating (Game-Day) Expenses	\$4,001,046	\$2,692,391	\$6,693,437
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$10,489,921	\$6,993,743	\$17,483,664
8	Total Expenses for Teams	\$15,085,673	\$9,660,674	\$24,746,347
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$4,595,752	\$2,666,931	\$7,262,683
10	Not Allocated Expenses			\$12,371,818
11	Grand Total Expenses (Lines 8+10)			\$37,118,165
12	Total Revenues for Teams	\$15,085,673	\$9,660,674	\$24,746,347
13	Not Allocated Revenues			\$12,371,818
14	Grand Total Revenues (Lines 12+13)			\$37,118,165
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

