

Harvard University OPE ID: 00215500

GENERAL INFORMATION

Location: Massachusetts Hall Cambridge, MA 02138

Phone: (617) 495-1000

Number of Full-time Undergraduates: 7,376

Men: 3,654

Women: 3,722

ATHLETIC DEPARTMENT INFORMATION

Director: Erin McDermott

Address:

65 North Harvard Street Murr Center Boston, MA 02163

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Christy Krant

Title: Director of Finance

Phone: (617) 495-5134

Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	33	N/A
Basketball	16	18
All Track Combined	134	133
Fencing	13	13
Field Hockey	N/A	24
Football	132	N/A
Golf	10	8
Ice Hockey	29	33
Lacrosse	49	31
Rowing	122	109
Sailing	19	29
Skiing	9	15
Soccer	31	29
Softball	N/A	25
Squash	13	14
Swimming and Diving	41	36
Tennis	13	16
Volleyball	20	15
Water Polo	18	17
Wrestling	33	
Other Sports		34
Total Participants Men's and Women's Teams	735	599
Unduplicated Count of Participants (Number of individuals who participated on at least one	663	528

varsity team.)

CAVEAT

Other Sports - Women's Rugby

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part- Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part- Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Fencing						1	1		1
Football	1		1						1
Golf		1	1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Rowing	1		1						1
Sailing		1		1					1
Skiing		1	1						1
Soccer	1		1						1
Squash		1	1						1
Swimming and Diving	1		1						1
Tennis	1		1						1
Volleyball	1		1						1
Water Polo		1	1						1
Wrestling	1		1						1
Coaching Position	11	6	16	1	0	1	1	0	18

Totals

CAVEAT

Due to database limitations, the Head Coach reported for Rowing and Skiing is incorrect. Rowing - 2 Assigned fulltime/2 full time employees; Skiing - 2 assigned part-time/2 full time employees.

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-Time Institution Employee
Basketball					1		1	1
All Track Combined		1	1					1
Fencing						1	1	1
Field Hockey	1		1					1
Golf		1	1					1
Ice Hockey					1		1	1
Lacrosse					1		1	1
Rowing					1		1	1
Sailing		1		1				1
Skiing		1	1					1
Soccer	1		1					1
Softball					1		1	1
Squash		1	1					1
Swimming and Diving					1		1	1
Tennis					1		1	1
Volleyball					1		1	1
Water Polo		1	1					1
Other Sports					1		1	1

Coaching Position Totals	2	6	7	1	9	1	10	0	18
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CAVEAT

Due to database limitations, the Head Coach reported for Rowing and Skiing is incorrect. Rowing - 2 Assigned fulltime/2 full time employees; Skiing - 2 assigned part-time/2 full time employees.

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$145,799	\$111,902
Number of Head Coaches Included in Average	18	18
Average Annual Institutional Salary per FTE	\$181,493	\$139,297
Number of FTEs Included in Average	14.46	14.46

CAVEAT

Due to reporting limitations - Men's \$137,709 per position (20), \$172,567 per FTE (15.96 FTE).
 Women's \$107,216 per position (20), \$134,356 per FTE (15.96 FTE).

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	2	1	2					3
All Track Combined		6	3	3		2		2	8
Fencing		3	1	2					3
Football	6	3	6	3					9
Golf		2		2					2
Ice Hockey	1	2	1	2					3
Lacrosse	1	2	1	2					3
Rowing	3	2	3	2					5

Sailing		1	1						1
Skiing		4	1	3					4
Soccer	1	2	1	2					3
Squash		3	2	1					3
Swimming and Diving		2	1	1	1	1	1	1	4
Tennis		2		2					2
Volleyball		2		2					2
Water Polo		1		1		2	1	1	3
Wrestling	1	2	1	2					3
Coaching Position Totals	15	43	24	34	1	5	2	4	64

CAVEAT

Due to database limitations, the Assistant Coaching reported for Rowing and Skiing are incorrect. Rowing - 2 Full time Coaching Duties, 2 Part Time Coaching Duties, 2 Full Time University Employee, 2 Part Time University Employee. Skiing - 3 Part Time Coaching Duties, 0 Full Time University Employee, 3 Part Time University Employee/Volunteer.

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball	1		1			2		2	3
All Track Combined		6	3	3		3		3	9
Fencing		2	1	1		1		1	3
Field Hockey					1	1	1	1	2
Golf		1		1		1		1	2
Ice Hockey		1		1	1	1	1	1	3
Lacrosse					1	1	1	1	2

Rowing		1		1	3	5	3	5	9
Sailing		1	1						1
Skiing		4	1	3					4
Soccer	1	1	1	1		1		1	3
Softball					1	2	1	2	3
Squash		2	1	1		1		1	3
Swimming and Diving		1	1		1	1	1	1	3
Tennis		3		3					3
Volleyball		3		3					3
Water Polo		1		1		2	1	1	3
Other Sports		1		1	1		1		2
Coaching Position Totals	2	28	10	20	9	22	10	21	61

CAVEAT

Due to database limitations, the Assistant Coaching reported for Rowing and Skiing are incorrect. Rowing - 2 Female Full time Coaching Duties, 5 Female Part Time Coaching Duties, 2 Female Full Time University Employee, 5 Female Part Time University Employee. Skiing - 3 Part Time Coaching Duties, 0 Full Time University Employee, 3 Part Time University Employee.

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$63,531	\$52,350
Number of Assistant Coaches Included in Average	46	40
Average Annual Institutional Salary per FTE	\$83,978	\$71,516
Number of FTEs Included in Average	34.80	29.28

CAVEAT

Due to reporting limitations - Men's \$63,469 per position (44), \$83,860 per FTE (33.30 FTEs). Women's \$51,682 per position (38), \$71,999 per FTE (27.28 FTEs)

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$821,855	\$377,273	\$1,199,128

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	16	\$15,003	\$240,041	18	\$13,718	\$246,929	\$486,970
Football	132	\$4,397	\$580,393	N/A	N/A	N/A	\$580,393
Baseball	33	\$8,905	\$293,862	N/A	N/A	N/A	\$293,862
All Track Combined	134	\$2,896	\$388,121	133	\$2,781	\$369,887	\$758,008
Fencing	13	\$5,279	\$68,628	13	\$5,094	\$66,228	\$134,856
Field Hockey	N/A	N/A	N/A	24	\$4,110	\$98,646	\$98,646
Golf	10	\$6,768	\$67,676	8	\$10,278	\$82,227	\$149,903
Ice Hockey	29	\$11,904	\$345,216	33	\$7,463	\$246,275	\$591,491
Lacrosse	49	\$5,861	\$287,206	31	\$6,614	\$205,023	\$492,229
Rowing	122	\$3,055	\$372,732	109	\$2,928	\$319,205	\$691,937
Sailing	19	\$2,734	\$51,938	29	\$2,734	\$79,274	\$131,212
Skiing	9	\$6,321	\$56,885	15	\$6,321	\$94,809	\$151,694

Soccer	31	\$1,922	\$59,578	29	\$2,869	\$83,201	\$142,779
Softball	N/A	N/A	N/A	25	\$7,086	\$177,145	\$177,145
Squash	13	\$6,230	\$80,991	14	\$3,163	\$44,284	\$125,275
Swimming and Diving	41	\$6,817	\$279,507	36	\$5,269	\$189,669	\$469,176
Tennis	13	\$14,531	\$188,903	16	\$8,725	\$139,605	\$328,508
Volleyball	20	\$5,160	\$103,197	15	\$5,243	\$78,639	\$181,836
Water Polo	18	\$4,963	\$89,330	17	\$5,913	\$100,520	\$189,850
Wrestling	33	\$3,534	\$116,617				\$116,617
Other Sports				34	\$2,092	\$71,124	\$71,124
Total Operating Expenses Men's and Women's Teams	735	N/A	\$3,670,821	599	N/A	\$2,692,690	\$6,363,511

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,442,054	\$1,167,884	\$2,609,938
Football		\$3,626,315	N/A	\$3,626,315
Total Expenses of all Sports, Except Football and Basketball, Combined		\$9,332,059	\$8,877,461	\$18,209,520
Total Expenses Men's and Women's Teams		\$14,400,428	\$10,045,345	\$24,445,773
Not Allocated by Gender/Sport		N/A	N/A	\$8,404,721
Grand Total Expenses		N/A	N/A	\$32,850,494

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,442,054	\$1,167,884	\$2,609,938
Football		\$3,626,315	N/A	\$3,626,315
Total Revenues of all Sports, Except Football and		\$9,332,059	\$8,877,461	\$18,209,520

Basketball, Combined

Total Revenues Men's and Women's Teams	\$14,400,428	\$10,045,345	\$24,445,773
Not Allocated by Gender/Sport	N/A	N/A	\$8,404,721
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$32,850,494

Revenues & Expenses Summary

	Men's Teams	Women's Teams	Total
Revenues and Expenses Summary			
1 Total of Head Coaches' Salaries	\$2,624,382	\$2,014,236	\$4,638,618
2 Total of Assistant Coaches' Salaries	\$2,922,426	\$2,094,000	\$5,016,426
3 Total Salaries (Lines 1+2)	\$5,546,808	\$4,108,236	\$9,655,044
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$821,855	\$377,273	\$1,199,128
6 Operating (Game-Day) Expenses	\$3,670,821	\$2,692,690	\$6,363,511
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$10,039,484	\$7,178,199	\$17,217,683
8 Total Expenses for Teams	\$14,400,428	\$10,045,345	\$24,445,773
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$4,360,944	\$2,867,146	\$7,228,090
10 Not Allocated Expenses			\$8,404,721
11 Grand Total Expenses (Lines 8+10)			\$32,850,494
12 Total Revenues for Teams	\$14,400,428	\$10,045,345	\$24,445,773
13 Not Allocated Revenues			\$8,404,721
14 Grand Total Revenues (Lines 12+13)			\$32,850,494
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

