

# Brown University OPE ID: 00340100

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## GENERAL INFORMATION

Location: One Prospect Street Providence, RI 02912  
Phone: (401) 863-1000  
Number of Full-time Undergraduates: 7,076  
Men: 3,453  
Women: 3,623

## ATHLETIC DEPARTMENT INFORMATION

Director: M. Grace Calhoun  
Address:  
235 Hope Street Box 1932 PROVIDENCE, RI 02912  
Reporting Year: 07/01/2019 - 06/30/2020  
Reporting Official: Marvin Lewis  
Title: Deputy AD for Finance and External Relations  
Phone: (470) 845-9315  
Sanction Body: NCAA Division I-FCS

## Participants

### Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	26	N/A
Basketball	18	17
All Track Combined	110	148
Equestrian		16
Fencing		11
Field Hockey	N/A	23
Football	109	N/A
Gymnastics		24
Ice Hockey	29	24
Lacrosse	54	41
Rowing	52	47
Sailing		25
Soccer	31	36
Softball	N/A	24
Swimming and Diving	35	35
Tennis	10	13
Volleyball		18
Water Polo	20	25
Wrestling	25	
Other Sports		30
Total Participants Men's and Women's Teams	519	557

<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b># Men</b>	<b># Women</b>

Sailing	10	25
Total Participants Coed Teams	10	25
<b>Grand Total Participants</b>	<b>529</b>	<b>582</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>457</b>	<b>448</b>

## CAVEAT

All (25) participants for Women's Sailing are also participants for Co-Ed Sailing. (1) participant for Women's Soccer is also a participant for Women's Lacrosse. There are (61) duplicated participants in Men's Track & Field Combined. There are (83) duplicated participants in Women's Track &Field Combined. There is (1) Football participant that is also a participant on Men's Track Combined. Unduplicated count of Participants for M's team was updated from 492 to 457 because internally they noted it was entered incorrectly.

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Rowing	1		1						1
Soccer	1		1						1
Swimming and Diving	1		1						1
Tennis	1		1						1
Water Polo		1	1						1
Wrestling	1		1						1
Coaching Position Totals	10	2	12	0	0	0	0	0	12

CAVEAT

- (1) Men's Track & Field Combined Head Coach is also split between Women's Track & Field Combined.
- (1) Men's Water Polo Head Coach is also split between Women's Water Polo.

### Head Coaches - Women's Teams

Varsity Women's

Male Head Coaches

Female Head Coaches

Total Head

<u>Teams</u>	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Coaches</u>
Basketball					1		1		1
All Track Combined		1	1						1
Equestrian					1		1		1
Fencing		1	1						1
Field Hockey					1		1		1
Gymnastics					1		1		1
Ice Hockey					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Sailing		1	1						1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving					1		1		1
Tennis					1		1		1
Volleyball	1		1						1
Water Polo		1	1						1
Other Sports					1		1		1
Coaching Position Totals	2	4	6	0	11	0	11	0	17

CAVEAT

(1) Men's Track & Field Combined Head Coach is also split between Women's Track & Field Combined.  
 (1) Men's Water Polo Head Coach is also split between Women's Water Polo. (1) Women's Fencing Coach is also split between Men's Club Fencing. (1) Women's Sailing Coach is also split between Co-Ed Sailing.

**Head Coaches - Coed Teams**

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>	<u>Female Head Coaches</u>	<u>Total Head</u>
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	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Coaches</u>
Sailing		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

CAVEAT

(1) Women's Sailing Coach is also split between Co-Ed Sailing.

**Head Coaches' Salaries**

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$166,896	\$110,640	\$22,042
Number of Head Coaches Included in Average	12	17	1
Average Annual Institutional Salary per FTE	\$182,068	\$130,617	\$44,084
Number of FTEs Included in Average	11.00	14.40	0.50

CAVEAT

Under the Coed Teams Average Annual Institutional Salary per Head Coaching Position was updated from \$44,084 to \$22,042 because internally they noted it was entered incorrectly. Under the Women's Teams Average Annual Institutional Salary per Head Coaching Position was updated from \$109,337 to \$110,640 because internally they had noted it was entered incorrectly.

**Assistant Coaches - Men's Teams**

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	2	1	2	1					3
All Track Combined		6	3	3	3		1	2	9
Football	8		8		1		1		9

Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Rowing	2		2						2
Soccer	2	1	2	1					3
Swimming and Diving	1		1		1	1			2
Tennis	1		1						1
Water Polo		2	1	1					2
Wrestling	2	1	2	1					3
Coaching Position Totals	23	15	27	11	1	4	3	2	43

#### CAVEAT

(1) Men's Baseball Assistant Coach is part-time and employed for less than 12 months. (1) Men's Swimming & Diving Combined Assistant Coach is part-time and also split between the Women's Swimming & Diving Combined team. (4) Men's Track and Field Combined Assistant Coaches are part-time and split between the Women's Track & Field Combined team.

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball	1		1		1	1	1	1	3
All Track Combined		6	3	3		3	1	2	9
Equestrian						2		2	2
Fencing		1		1					1
Field Hockey					2	1	2	1	3
Gymnastics	1		1			1		1	2
Ice Hockey	1	1	1	1	1		1		3
Lacrosse					2	1	2	1	3

Rowing					2		2		2
Sailing		3	1	2		1		1	4
Soccer	1	1	1	1	1		1		3
Softball	1		1			1		1	2
Swimming and Diving	1		1			2	1	1	3
Tennis	1		1						1
Volleyball	1		1			2		2	3
Water Polo						2	1	1	2
Other Sports		1		1	1	1	1	1	3
Coaching Position Totals	8	13	12	9	10	18	13	15	49

**CAVEAT**

(1) Women's Fencing Assistant Coach is part-time and also split between the Men's Club Fencing Team. (1) Women's Gymnastics Assistant Coach is part-time and employed for less than 12 months. (1) Women's Sailing Assistant Coach is part-time and split between the Co-Ed Sailing Team. (1) Women's Sailing Assistant Coach is split between the Co-Ed Sailing Team. (1) Softball Assistant Coach is part-time and employed for less than 12 months. (1) Men's Swimming & Diving Combined Assistant Coach is part-time and also split between the Women's Swimming & Diving Combined team. (4) Men's Track and Field Combined Assistant Coaches are part-time and split between the Women's Track & Field Combined team. (1) Women's Volleyball Assistant Coach is part-time and employed for less than 12 months.

**Assistant Coaches - Coed Teams**

<u>Varsity Coed Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>	
Sailing		3	1	2		1		1	4
Coaching Position Totals	0	3	1	2	0	1	0	1	4

**CAVEAT**

(1) Women's Sailing Assistant Coach is part-time and split between the Co-Ed Sailing Team. (1) Women's Sailing Assistant Coach is split between the Co-Ed Sailing Team.

**Assistant Coaches' Salaries**

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	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$65,734	\$49,112	\$4,451
Number of Assistant Coaches Included in Average	31	30	2
Average Annual Institutional Salary per FTE	\$76,092	\$65,512	\$16,485
Number of FTEs Included in Average	26.78	22.49	0.54

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0
Ratio (percent)	0	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$628,273	\$331,611	\$80	\$959,964

### Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	\$20,188	\$363,387	17	\$11,056	\$187,945	\$551,332
Football	109	\$5,076	\$553,309	N/A	N/A	N/A	\$553,309
Baseball	26	\$8,525	\$221,653	N/A	N/A	N/A	\$221,653
All Track Combined	110	\$1,740	\$191,440	148	\$1,740	\$257,574	\$449,014
Equestrian				16	\$949	\$15,181	\$15,181
Fencing				11	\$3,893	\$42,828	\$42,828
Field Hockey	N/A	N/A	N/A	23	\$4,979	\$114,514	\$114,514
Gymnastics				24	\$6,578	\$157,864	\$157,864
Ice Hockey	29	\$12,049	\$349,432	24	\$6,787	\$162,899	\$512,331
Lacrosse	54	\$6,131	\$331,057	41	\$4,114	\$168,654	\$499,711
Rowing	52	\$5,816	\$302,415	47	\$6,072	\$285,369	\$587,784
Sailing				25	\$2,771	\$69,278	\$69,278
Soccer	31	\$3,272	\$101,431	36	\$3,775	\$135,914	\$237,345

Softball	N/A	N/A	N/A	24	\$6,187	\$148,493	\$148,493
Swimming and Diving	35	\$2,308	\$80,772	35	\$2,410	\$84,342	\$165,114
Tennis	10	\$12,412	\$124,121	13	\$8,662	\$112,600	\$236,721
Volleyball				18	\$4,230	\$76,132	\$76,132
Water Polo	20	\$6,684	\$133,670	25	\$7,912	\$197,803	\$331,473
Wrestling	25	\$5,158	\$128,949				\$128,949
Other Sports				30	\$2,166	\$64,968	\$64,968
Total Operating Expenses Men's and Women's Teams	519	N/A	\$2,881,636	557	N/A	\$2,282,358	\$5,163,994

<u>Varsity Coed Teams</u>	<u>Participants</u>	<u>Men Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Women Operating Expenses per Participant</u>	<u>By Team</u>	<u>Total Operating Expenses</u>
Sailing	10	\$2,771	\$27,711	25	\$2,771	\$69,278	\$96,989
Total Operating Expenses of Coed Teams	10	N/A	\$27,711	25	N/A	\$69,278	\$96,989
<b>Grand Total Operating Expenses</b>	<b>529</b>	<b>N/A</b>	<b>\$2,909,347</b>	<b>582</b>	<b>N/A</b>	<b>\$2,351,636</b>	<b>\$5,260,983</b>

**Total Expenses by Team**

<b>Total Expenses by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$1,718,989	\$944,977	\$2,663,966
Football	\$3,938,908	N/A	\$3,938,908
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$8,392,104	\$9,890,373	\$18,282,477
Total Expenses Men's and Women's Teams	\$14,050,001	\$10,835,350	\$24,885,351
<b>Total Expenses by Coed Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Total Expenses of Coed Teams	\$78,213	\$195,531	\$273,744
<b>Total Expenses Men's, Women's and Coed Teams</b>	<b>\$14,128,214</b>	<b>\$11,030,881</b>	<b>\$25,159,095</b>

**Not Allocated by Gender/Sport**  
**Grand Total Expenses**

**N/A**  
**N/A**

**N/A**  
**N/A**

**\$4,733,650**  
**\$29,892,745**

#### CAVEAT

Under the Women's team for Swimming and Diving (combined) it was updated from 431,120 to 433,331 because internally they noted it was entered incorrectly. Under the Men's team for Swimming and Diving (combined) it was updated from 462,743 to 460,531 because internally they noted it was entered incorrectly.

### Total Revenues by Team

<b>Total Revenues by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$1,718,989	\$944,977	\$2,663,966
Football	\$3,938,908	N/A	\$3,938,908
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$8,392,104	\$9,890,373	\$18,282,477
Total Revenues Men's and Women's Teams	\$14,050,001	\$10,835,350	\$24,885,351
<b>Total Revenues by Coed Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Total Revenue of Coed Teams	\$78,213	\$195,531	\$273,744
<b>Total Revenues Men's, Women's and Coed Teams</b>	<b>\$14,128,214</b>	<b>\$11,030,881</b>	<b>\$25,159,095</b>
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$4,733,650</b>
<b>Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)</b>	<b>N/A</b>	<b>N/A</b>	<b>\$29,892,745</b>

#### CAVEAT

Under the Women's team for Swimming and Diving (combined) it was updated from 431,120 to 433,331 because internally they noted it was entered incorrectly. Under the Men's team for Swimming and Diving (combined) it was updated from 462,743 to 460,531 because internally they noted it was entered incorrectly.

### Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
1 Total of Head Coaches' Salaries	\$2,002,752	\$1,880,880	\$22,042	\$3,905,674
2 Total of Assistant Coaches' Salaries	\$2,037,754	\$1,473,360	\$8,902	\$3,520,016
3 Total Salaries (Lines 1+2)	\$4,040,506	\$3,354,240	\$30,944	\$7,425,690
4 Athletically Related Student Aid	\$0	\$0	\$0	\$0
5 Recruiting Expenses	\$628,273	\$331,611	\$80	\$959,964
6 Operating (Game-Day) Expenses	\$2,881,636	\$2,282,358	\$96,989	\$5,260,983

7	Summary of Subset Expenses (Lines 3+4+5+6)	\$7,550,415	\$5,968,209	\$128,013	\$13,646,637
8	Total Expenses for Teams	\$14,050,001	\$10,835,350	\$273,744	\$25,159,095
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$6,499,586	\$4,867,141	\$145,731	\$11,512,458
10	Not Allocated Expenses				\$4,733,650
11	Grand Total Expenses (Lines 8+10)				\$29,892,745
12	Total Revenues for Teams	\$14,050,001	\$10,835,350	\$273,744	\$25,159,095
13	Not Allocated Revenues				\$4,733,650
14	Grand Total Revenues (Lines 12+13)				\$29,892,745
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

