

# Ohio State University-Main Campus OPE ID: 00309000

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## GENERAL INFORMATION

Location: 190 N. Oval Mall Columbus, OH 43210  
Phone: (614) 292-6446  
Number of Full-time Undergraduates: 42,905  
Men: 21,474  
Women: 21,431

## ATHLETIC DEPARTMENT INFORMATION

Director: Eugene D. Smith  
Address:  
1028 Fawcett Center 2400 Olentangy River Road COLUMBUS, OH 43210  
Reporting Year: 07/01/2021 - 06/30/2022  
Reporting Official: Wendy Rohaly  
Title: Associate AD, Finance  
Phone: (614) 247-8397  
Sanction Body: NCAA Division I-FBS

## Participants

### Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	38	N/A
Basketball	15	13
All Track Combined	110	138
Diving	8	5
Fencing	29	25
Field Hockey	N/A	24
Football	127	N/A
Golf	10	11
Gymnastics	22	20
Ice Hockey	28	25
Lacrosse	49	41
Rowing		85
Soccer	30	25
Softball	N/A	26
Swimming	38	37
Synchronized Swimming	N/A	20
Tennis	12	13
Volleyball	20	19
Wrestling	33	
Total Participants Men's and Women's Teams	569	527

<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b># Men</b>	<b># Women</b>
Rifle	7	6
Other Sports	5	4

Total Participants Coed Teams	12	10
<b>Grand Total Participants</b>	<b>581</b>	<b>537</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>518</b>	<b>455</b>

CAVEAT

Women's Basketball includes 11 male practice players. Women's Soccer includes 11 male practice players. Women's Volleyball includes 1 male practice player.

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined						1	1		1
Diving		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	1	1	0	15

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	

	Full-Time Basis	Part-Time Basis	or Volunteer	Full-Time Basis	Part-Time Basis	or Volunteer
Basketball	1		1			1
All Track Combined					1	1
Diving		1	1			1
Fencing		1	1			1
Field Hockey	1		1			1
Golf				1		1
Gymnastics				1		1
Ice Hockey				1		1
Lacrosse				1		1
Rowing				1		1
Soccer				1		1
Softball				1		1
Swimming		1	1			1
Synchronized Swimming				1		1
Tennis				1		1
Volleyball				1		1
Coaching Position Totals	2	3	5	0	10	1
					11	0
						16

### Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Rifle	1		1					1
Other Sports	1		1					1

Coaching Position Totals	2	0	2	0	0	0	0	0	2
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## Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$849,195	\$234,915	\$89,557
Number of Head Coaches Included in Average	15	16	2
Average Annual Institutional Salary per FTE	\$979,840	\$268,474	\$89,557
Number of FTEs Included in Average	13.00	14.00	2.00

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	
Baseball	2	1	2	1				3
Basketball	3		3					3
All Track Combined		7	4	3	2	1	1	9
Diving								0
Fencing		4	2	2	1	1		5
Football	10		10					10
Golf	1		1					1
Gymnastics	2		2					2
Ice Hockey	2	1	2	1				3
Lacrosse	2	1	2	1				3
Soccer	2	3	2	3				5
Swimming		5	3	2	1	1		6
Tennis	1	1	1	1				2
Volleyball	2	1	2	1				3
Wrestling	2	1	2	1				3

Coaching Position Totals	29	25	38	16	0	4	3	1	58
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### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined		7	4	3		2	1	1	9
Diving									0
Fencing		4	2	2		1	1		5
Field Hockey		1		1	2		2		3
Golf					1	1	1	1	2
Gymnastics	2		2						2
Ice Hockey		1		1	2		2		3
Lacrosse					2	1	2	1	3
Rowing	1		1		2		2		3
Soccer	2		2						2
Softball					2	1	2	1	3
Swimming		5	3	2		1	1		6
Synchronized Swimming					1		1		1
Tennis	1		1						1
Volleyball	1		1		1		1		2
Coaching Position Totals	8	18	17	9	15	7	18	4	48

### Assistant Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team	Assigned to Team	Full-Time Institution	Part-Time Institution	Assigned to Team	Assigned to Team	Full-Time Institution	Part-Time Institution	

	on a Full-Time Basis	on a Part-Time Basis	Employee	Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Employee	Employee or Volunteer
Rifle					1		1	1
Other Sports	1		1					1
Coaching Position Totals	1	0	1	0	1	0	1	0
								2

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coach	\$351,085	\$88,329	\$62,911
Number of Assistant Coaches Included in Average	41	35	2
Average Annual Institutional Salary per FTE	\$399,847	\$96,610	\$62,911
Number of FTEs Included in Average	36.00	32.00	2.00



## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$12,866,683	\$10,941,261	\$426,751	\$24,234,695
Ratio (percent)	53	45	2	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$2,415,406	\$940,569	\$14,433	\$3,370,408

### Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$141,249	\$2,118,729	13	\$97,375	\$1,265,878	\$3,384,607
Football	127	\$55,213	\$7,012,030	N/A	N/A	N/A	\$7,012,030
Baseball	38	\$17,678	\$671,746	N/A	N/A	N/A	\$671,746
All Track Combined	110	\$5,217	\$573,886	138	\$4,333	\$597,896	\$1,171,782
Diving	8	\$6,028	\$48,220	5	\$9,658	\$48,290	\$96,510
Fencing	29	\$5,311	\$154,024	25	\$4,469	\$111,718	\$265,742
Field Hockey	N/A	N/A	N/A	24	\$11,568	\$277,629	\$277,629
Golf	10	\$23,379	\$233,788	11	\$16,658	\$183,239	\$417,027
Gymnastics	22	\$6,168	\$135,696	20	\$9,472	\$189,448	\$325,144
Ice Hockey	28	\$27,134	\$759,756	25	\$33,533	\$838,329	\$1,598,085
Lacrosse	49	\$8,624	\$422,568	41	\$6,857	\$281,128	\$703,696
Rowing				85	\$5,830	\$495,534	\$495,534
Soccer	30	\$7,117	\$213,507	25	\$12,987	\$324,678	\$538,185

Softball	N/A	N/A	N/A	26	\$19,012	\$494,302	\$494,302
Swimming	38	\$8,465	\$321,677	37	\$8,813	\$326,079	\$647,756
Synchronized Swimming	N/A	N/A	N/A	20	\$5,839	\$116,781	\$116,781
Tennis	12	\$33,957	\$407,483	13	\$27,994	\$363,917	\$771,400
Volleyball	20	\$11,735	\$234,702	19	\$38,220	\$726,175	\$960,877
Wrestling	33	\$10,573	\$348,915				\$348,915
Total Operating Expenses Men's and Women's Teams	569	N/A	\$13,656,727	527	N/A	\$6,641,021	\$20,297,748

<u>Varsity Coed Teams</u>	Participants	<u>Men</u>	By Team	Participants	<u>Women</u>	By Team	<u>Total Operating Expenses</u>
		Operating Expenses per Participant			Operating Expenses per Participant		
Rifle	7	\$8,498	\$59,483	6	\$8,498	\$50,986	\$110,469
Other Sports	5	\$10,759	\$53,793	4	\$10,759	\$43,034	\$96,827
Total Operating Expenses of Coed Teams	12	N/A	\$113,276	10	N/A	\$94,020	\$207,296
<b>Grand Total Operating Expenses</b>	<b>581</b>	<b>N/A</b>	<b>\$13,770,003</b>	<b>537</b>	<b>N/A</b>	<b>\$6,735,041</b>	<b>\$20,505,044</b>

**Total Expenses by Team**

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$11,903,830	\$5,198,359	\$17,102,189
Football	\$69,127,911	N/A	\$69,127,911
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$23,464,764	\$27,187,899	\$50,652,663
Total Expenses Men's and Women's Teams	\$104,496,505	\$32,386,258	\$136,882,763
Total Expenses by Coed Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Total Expenses of Coed Teams	\$609,241	\$504,618	\$1,113,859
<b>Total Expenses Men's, Women's and Coed Teams</b>	<b>\$105,105,746</b>	<b>\$32,890,876</b>	<b>\$137,996,622</b>

**Not Allocated by Gender/Sport  
Grand Total Expenses**

**N/A  
N/A**

**N/A  
N/A**

**\$71,877,943  
\$209,874,565**

### Total Revenues by Team

<b>Total Revenues by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$23,575,794	\$693,032	\$24,268,826
Football	\$109,176,080	N/A	\$109,176,080
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$5,106,073	\$2,747,152	\$7,853,225
Total Revenues Men's and Women's Teams	\$137,857,947	\$3,440,184	\$141,298,131
<b>Total Revenues by Coed Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Total Revenue of Coed Teams	\$53,193	\$43,563	\$96,756
<b>Total Revenues Men's, Women's and Coed Teams</b>	<b>\$137,911,140</b>	<b>\$3,483,747</b>	<b>\$141,394,887</b>
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$105,210,420</b>
<b>Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)</b>	<b>N/A</b>	<b>N/A</b>	<b>\$246,605,307</b>

### Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
1 Total of Head Coaches' Salaries	\$12,737,925	\$3,758,640	\$179,114	\$16,675,679
2 Total of Assistant Coaches' Salaries	\$14,394,485	\$3,091,515	\$125,822	\$17,611,822
3 Total Salaries (Lines 1+2)	\$27,132,410	\$6,850,155	\$304,936	\$34,287,501
4 Athletically Related Student Aid	\$12,866,683	\$10,941,261	\$426,751	\$24,234,695
5 Recruiting Expenses	\$2,415,406	\$940,569	\$14,433	\$3,370,408
6 Operating (Game-Day) Expenses	\$13,656,727	\$6,641,021	\$207,296	\$20,505,044
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$56,071,226	\$25,373,006	\$953,416	\$82,397,648
8 Total Expenses for Teams	\$104,496,505	\$32,386,258	\$1,113,859	\$137,996,622
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$48,425,279	\$7,013,252	\$160,443	\$55,598,974
10 Not Allocated Expenses				\$71,877,943
11 Grand Total Expenses (Lines 8+10)				\$209,874,565
12 Total Revenues for Teams	\$137,857,947	\$3,440,184	\$96,756	\$141,394,887

13	Not Allocated Revenues					\$105,210,420
14	Grand Total Revenues (Lines 12+13)					\$246,605,307
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$33,361,442	-\$28,946,074	-\$1,017,103		\$3,398,265
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)					\$36,730,742

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

